



Capacity-Building Program to Comply with the Paris Agreement and Implement its Transparency Requirements at the National Level

Project Report For
Year 2020/2021

Project Summary

- General Objective: - *By 2020 key Government Institutions at Federal and Regional levels, including cities, are able better to plan, implement and monitor priority climate Change mitigation and adaptation actions and sustainable resource management.*
- Project Duration: - Four Years (Nov 2019 - Aug 2023)
- GEF Trust Fund: - 1,166,000 USD
 - UNDP - 50,000
 - Government - 142, 000 (In-kind Contribution)
- Budget for Year 2020/21 (2013/14):- 18,738,360.27 Birr
- Donner: - GEF, UNDP
- Implementing Org.: - FDRE Environmental Protection Authority (EPA)

Project Outcome – 1

Outcome 1: Strengthened institutional capacity for transparency-related activities

Output 1.1.1. A well-functioning inter-ministerial body in place to provide oversight to the implementation of NDC:

Output 1.1.2. Enhanced capacity of the stakeholders by lobby and advocating for clearly defined roles and tasks in climate change work sphere (Clearly defined roles and tasks of stakeholders for the implementation of the transparency requirements):

Output 1.1.3. The establishment and operationalization of a national GHG emission inventory system. (National system for GHG emission inventory and functional GHG database and information system established):

Project Outcome – 2

Outcome 2: Strengthened technical capacity for transparency-related activities, including tracking progress towards attaining NDC

Output 2.1.1 Guidelines produced on the formulation of the GHG emission mitigation policy measures

Output 2.1.2: Methods to quantify and integrate support needs into the public budget and report on effective utilization of the support received.

Output 2.1.3: Experts in key sectoral ministries regional states and city administration fully conversant on the transparency framework.

Output 2.1.4: Data collection widened and improved to sustain the use of 2006 IPCC guidelines

Output 2.1.5: National Universities engaged to support the competent authority in establishing QA/QC procedure and uncertainty analysis of the GHG inventory

Planned Vs Achievement

Description Per Outcomes and outputs	Unit	Indicator	Measurement	Baseline	2020/21 Achievement	Achievement to Date %
Outcome 1: Strengthened institutional capacity for transparency-related activities						
Output: 1. Output 1.1 A well-functioning inter-ministerial body in place to provide oversight to the implementation of NDC	Presence of a well-functioning inter-Ministerial body	IRRF1.4.1-Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains	Lamp sum	4	2	Steering Committee established and Inception Workshop conducted; <ul style="list-style-type: none"> •Inter-Menstrual meeting conducted (74 Individual Participated) •Support the update of NDC 32 (7F) •Nature based Adaptation System 25(11F) •Support Somali Regional Meeting on Climate Change - 30(1F)
		Presence of a well-functioning inter-ministerial	Number	1	1	inclusive of all line ministries

Output 1.2 Enhanced capacity of the stakeholders by lobby and advocating for clearly defined roles and tasks in climate change work sphere (Clearly defined roles and tasks of stakeholders for the implementation of the transparency requirements):	Number of Line Ministries	Number of ministries conversant and implementing MRV	line are fully with the roles and Tasks in the	Procure 1 Lamp sum	1	Computers, laptops, Printer, hard disk, office table, swivel chair, shelf
				Travel in connection with the activities	4	5

<p>Output 1.3 The establishment and operationalization of a national GHG emission inventory system.(National system for GHG emission inventory and functional GHG database and information system established)</p>	<p>A functional national GHG inventory database operational</p>	<p>A functional national GHG inventory database established.</p>	<p>0</p>	<p>1</p>	<p>1</p>	<p>Different IT equipment for the data base establishment Purchased</p> <ul style="list-style-type: none"> •In Partnership with EU project support Validation of the MRV database system with key stakeholders -45 (6F) •Linux Operating System Training for IT Experts - 9 (2F) •Refining Web-based M & E system training - 45 (6F) •Validation workshop on Forest area & area change analysis – 55 (6F)
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Outcome 2: Strengthened technical capacity for transparency-related activities, including tracking progress towards attaining NDC

<p>Output 2.1.1 Guidelines produced on the formulation of the GHG emission mitigation policy measures</p> <p>Prepare TOR and hire consultant to develop guidelines for GHG emission mitigation policy measures</p>	<p>1 set of Completed guideline</p>	<p>An existence of 1 set of guidelines document detailing processes and steps applied in the framework of the domestic MRV system to track and reporting NDC implementation measures</p>		<p>1</p>	<p>In progress</p>	<p>It is in process, the consultant-has Submitted to EPA the Final assessment of the mitigation policy measures and develop guideline</p>
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<p>Output 2.1.3. Experts in key sectoral ministries regional states and city administration fully conversant on the transparency framework</p>	<p>Number of skilled trained staff</p>	<p>Number of skills/trained staff on 2006 IPCC guidelines, GHG Inventory and MRV</p>	<p>0</p>	<p>180</p>	<p>481 (123F)</p>	<p>AFOLU Sector – 28 (5F) Oromia Experts – 60 (23 F) Cluster level (CRGE cluster level training in Hawassa, Debre Birhan and Dire Dawa Except Tigray all Regions Participated)– 216 (62F) SNNPRS EPA- 60 (17) Addis Ababa EPA– 46 (9F) Sidama EPA – 71 (7F) Total = 481 (123F)</p>
<p>Output 2.1.4. Data collection widened and improved to sustain the use of 2006</p>	<p>Audio visual material Purchased</p>	<p>Purchase of Audiovisual material</p>	<p>0</p>	<p>1</p>	<p>1</p>	<p>Audiovisual Material (Professional Camera) - for Communication Directorate Purchased</p>
<p>Activity 2.1.6. Undertake consultation workshop/meeting with 3 universities and share roles and responsibilities for establishing QA/QC procedure</p>		<p>Development of QA/QC Plan</p>	<p>0</p>	<p>1</p>	<p>1</p>	<p>It is in process, the consultant-has Submitted to EPA the Final Quality Assessment and Quality Control plan</p>

Lessons Learned /narrative

- The awareness creation strengthened the technical skills of experts to Monitor and Report GHG in transparent manner (Oromia Region)



MRV Training for SNNPRS Expert



MRV Training for Oromia EPA and Key Stakeholders Experts

Key Challenges Encountered During the Period

- Delay in Procurement Process Purchase of IT equipment for regions
- Let Budget Release from UNDP

Measures Taken

- Continuous support and coordination (from the Project and Procurement Directorate) because of this we managed
- Discussion with Program Management Unit (PMU) with UNDP